

CITY OF ANNAPOLIS, MARYLAND
SCHEDULE OF GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY

Exhibit D-2

June 30, 2001

Function and Activity	Land	Building	Improvement	Equipment	Total
General government					
Finance	\$ -	-	-	34,281	34,281
Data processing	-	-	-	562,759	562,759
Central services	-	-	-	21,734	21,734
Office of law	-	-	-	1,421	1,421
Planning & zoning	-	-	-	28,838	28,838
General government building	293,569	3,629,208	-	145,301	4,068,078
Miscellaneous government building	22,800	-	36,867	-	59,667
Total general government	<u>316,369</u>	<u>3,629,208</u>	<u>36,867</u>	<u>794,334</u>	<u>4,776,778</u>
Public safety					
Law enforcement	28,000	966,357	72,812	2,849,173	3,916,342
Fire	61,585	3,029,632	-	2,491,820	5,583,037
Inspections and permits	-	-	-	157,277	157,277
Total public safety	<u>89,585</u>	<u>3,995,989</u>	<u>72,812</u>	<u>5,498,270</u>	<u>9,656,656</u>
Public works					
Operations	374,896	5,065	297,760	-	677,721
Administration	-	-	-	70,700	70,700
Engineering and construction	-	-	-	113,496	113,496
Roadways	740,156	100,312	1,042,321	795,752	2,678,541
Signs and markers	-	-	-	209,029	209,029
Street sanitation	-	-	-	589,274	589,274
Garage	5,000	349,550	-	158,661	513,211
Total public works	<u>1,120,052</u>	<u>454,927</u>	<u>1,340,081</u>	<u>1,936,912</u>	<u>4,851,972</u>
Recreation and parks	<u>1,267,391</u>	<u>4,592,753</u>	<u>3,137,445</u>	<u>346,012</u>	<u>9,343,601</u>
Total general fixed assets allocated to functions	<u>\$ 2,793,397</u>	<u>12,672,877</u>	<u>4,587,205</u>	<u>8,575,528</u>	<u>28,629,007</u>
Construction in progress					<u>316,495</u>
Total general fixed assets				\$	<u><u>28,945,502</u></u>